

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,920	1,670.10	3	10,033	7,867.55	19	10,534.03	74.7%
LI Multi-Family	0	0.00	0	14,026	2,594.40	9	5,379.07	48.2%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,920	1,670.10	3	24,059	10,461.95	28	15,913.10	
LI % of Total	10.7%	24.3%	6.4%	5.8%	12.2%	5.7%	20.1%	
Residential New Construction	4,727	877.00	1	7,548	1,331.25	5	10,129.88	13.1%
Residential Products & Services	5,664	1,697.80	26	199,343	27,752.60	332	0.00	0.0%
Res MassSave	5,620	2,637.50	17	128,658	29,715.74	117	31,076.97	95.6%
Res Subtotal	16,011	5,212.30	44	335,549	58,799.59	454	41,206.85	
Res % of Total	89.3%	75.7%	93.6%	80.3%	68.7%	92.7%	52.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	25,935	12,606.33	2	22,122.52	57.0%
Government	0	0.00	0	6,258	1,406.25	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	32,193	14,012.58	4	22,122.52	
C&I % of Total	0.0%	0.0%	0.0%	7.7%	16.4%	0.8%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	17,931	6,882.40	47	418,065	85,541.32	490	79,242.47	
Budget Comparison					54,115.27		79,242.47	68.3%